



## Kingston Police

### Public Agenda Information Report

To: Kingston Police Services Board  
From: Scott Fraser, Acting Chief of Police  
Subject: Mounted Unit 2020-22 Financial Report  
Date: February 8, 2023

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#### Recommendation:

That the Mounted Unit 2020-22 Financial Report, Report Number 23-10 is for information only.

#### Summary:

Below is a cost analysis of the Mounted Unit for the years 2020, 2021, and 2022:

Fiscal year	2020	2021	2022
Public donations provided	\$5,000	\$37,500	\$24,430
Operational costs incurred:			
Contractual lease	\$34,896	\$34,947	\$35,695
Veterinary	\$62	\$51	
Training & equipment			\$9,183
Total Operational Costs	\$34,958	\$34,998	\$44,878
Net Cost	\$29,958	-\$2,502	\$20,448

In addition to the above, the Mounted Unit was financially supported by Kingston Police as follows:

- Absorbing all wages and benefits of the assigned officer (note – the assigned officer was re-deployed November 2022); and
- Incurring all costs associated with a truck and trailer to support the unit.

A handwritten signature in black ink, appearing to read 'Scott Fraser', with a horizontal line extending to the right.

Scott Fraser  
Acting Chief of Police